

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 39 Powell**

**District: 0712 Deer Lodge Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	DEER LODGE K-6	397	13,348.80	1,478,189.80
M1	DEER LODGE 7-8	154	57,680.00	766,419.50
<b>2. * DIRECT STATE AID</b>				1,035,090.23
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>				
* a.	BASE Budge			2,001,464.88
* b.	Maximum Budget Limit			2,480,299.15
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>				
* a.	FY 2000-2001 BASE Budget			2,141,006.64
* b.	FY 2000-2001 Maximum Budget			2,654,224.36
* c.	FY 2000-2001 ANB			589
* d.	FY 2000-2001 Adopted General Fund Budget			2,619,279.11
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			478,272.47
* f.	FY 2000-2001 Equalization Status			Equalized EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
<b>Block Grant Eligibility Status?</b>				Yes
<b>Block Grant Rates</b>				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
<b>Special Education Allowable Cost Payments</b>				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			64,654.34
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			35,971.90
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			100,626.24
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			20,194.15
<b>Required Local Match</b>				
* f(i).	District's Required Match for IBG [5a X 0.33]			21,335.93
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			6,664.07
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			28,000.00

County: 39 Powell

District: 0712 Deer Lodge Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 92,654.34

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 877,407.73  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 49,547.28  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 6,510,231.00  
d. Tax Year 2000 County Taxable Value ..... 11,706,725.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 589  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 754  
High School ..... 326

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 9,897.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 11.05  
b. County Retirement Mill Value per AN  
Elementary ..... 15.53  
High School ..... 35.91  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 39 Powell**

**District: 0713 Powell County H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 POWELL CO HS 9-12	327	206,000.00	1,613,254.50
<b>2. * DIRECT STATE AID</b>			813,206.76
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			1,548,267.85
* b. Maximum Budget Limit			1,921,854.71
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			1,613,411.52
* b. FY 2000-2001 Maximum Budget			2,003,426.12
* c. FY 2000-2001 ANB			344
* d. FY 2000-2001 Adopted General Fund Budget			1,947,202.12
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			333,790.60
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			38,370.18
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			24,537.27
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			62,907.45
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			11,984.55
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			12,662.16
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			3,954.90
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			16,617.06

County: 39 Powell

District: 0713 Powell County H S

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 54,987.24

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
High School ..... 671,286.69  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
High School ..... 29,791.38  
c. Tax Year 2000 District Taxable Value  
High School ..... 12,087,386.00  
d. Tax Year 2000 County Taxable Value ..... 11,706,725.00  
e. FY 2000-01 District ANB (Budgeted)  
High School ..... 344  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 754  
High School ..... 326

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
High School ..... 7,452.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
High School ..... 35.14  
b. County Retirement Mill Value per AN  
Elementary ..... 15.53  
High School ..... 35.91  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 39 Powell**

**District: 0715 Ovando Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 OVANDO K-8	29	18,540.00	109,045.80
<b>2. * DIRECT STATE AID</b>			57,030.85
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			107,257.78
* b. Maximum Budget Limit			133,355.49
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			110,419.02
* b. FY 2000-2001 Maximum Budget			137,282.60
* c. FY 2000-2001 ANB			30
* d. FY 2000-2001 Adopted General Fund Budget			134,886.02
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			24,467.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			3,402.86
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			3,402.86
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,062.85
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			1,122.94
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			350.74
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			1,473.68

County: 39 Powell  
District: 0715 Ovando Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 4,876.54

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 46,364.08  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 1,830.72  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 873,565.00  
d. Tax Year 2000 County Taxable Value ..... 11,706,725.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 30  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 754  
High School ..... 326

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 0.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 29.12  
b. County Retirement Mill Value per AN  
Elementary ..... 15.53  
High School ..... 35.91  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 39 Powell**

**District: 0717 Helmville Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 HELMVILLE K-8	37	18,540.00	139,097.80
<b>2. * DIRECT STATE AID</b>			70,464.10
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			135,094.20
* b. Maximum Budget Limit			167,581.90
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			126,336.19
* b. FY 2000-2001 Maximum Budget			157,055.54
* c. FY 2000-2001 ANB			35
* d. FY 2000-2001 Adopted General Fund Budget			130,517.30
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			4,181.11
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			4,341.58
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			1,688.09
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			6,029.67
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,356.05
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			1,432.72
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			447.50
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			1,880.22

County: 39 Powell

District: 0717 Helmville Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 6,221.80

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 52,994.48  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 2,135.84  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 995,353.00  
d. Tax Year 2000 County Taxable Value ..... 11,706,725.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 35  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 754  
High School ..... 326

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 0.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 28.44  
b. County Retirement Mill Value per AN  
Elementary ..... 15.53  
High School ..... 35.91  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 39 Powell**

**District: 0718 Garrison Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 GARRISON K-6	17	18,540.00	63,943.80
<b>2. * DIRECT STATE AID</b>			36,870.26
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			69,028.95
* b. Maximum Budget Limit			85,866.03
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			62,643.51
* b. FY 2000-2001 Maximum Budget			77,933.80
* c. FY 2000-2001 ANB			15
* d. FY 2000-2001 Adopted General Fund Budget			77,338.87
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			14,695.36
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,994.78
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			1,994.78
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			623.05
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			658.28
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			205.61
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			863.89

**County: 39 Powell**  
**District: 0718 Garrison Elem**

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	2,858.67
<b>6.</b>	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	26,462.29
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	915.36
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	781,773.00
d.	Tax Year 2000 County Taxable Value .....	11,706,725.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	15
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	754
	High School .....	326
<b>7.</b>	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
<b>8.</b>	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	52.12
b.	County Retirement Mill Value per AN	
	Elementary .....	15.53
	High School .....	35.91
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 39 Powell**

**District: 0719 Elliston Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 ELLISTON K-8	41	18,540.00	154,119.00
<b>2. * DIRECT STATE AID</b>			77,178.57
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			145,463.58
* b. Maximum Budget Limit			180,816.14
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			148,613.51
* b. FY 2000-2001 Maximum Budget			184,729.25
* c. FY 2000-2001 ANB			42
* d. FY 2000-2001 Adopted General Fund Budget			148,613.51
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			4,810.94
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			4,810.94
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,502.65
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			1,587.61
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			495.87
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,083.48

County: 39 Powell  
District: 0719 Elliston Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	6,894.42
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	62,274.07
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	2,563.01
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	788,821.00
d.	Tax Year 2000 County Taxable Value .....	11,706,725.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	42
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	754
	High School .....	326
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	359.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	18.78
b.	County Retirement Mill Value per AN	
	Elementary .....	15.53
	High School .....	35.91
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 39 Powell**

**District: 0720 Avon Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 AVON K-8	50	18,540.00	187,905.00
<b>2. * DIRECT STATE AID</b>			92,280.92
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			176,025.69
* b. Maximum Budget Limit			218,494.17
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			167,963.36
* b. FY 2000-2001 Maximum Budget			208,252.10
* c. FY 2000-2001 ANB			47
* d. FY 2000-2001 Adopted General Fund Budget			167,963.36
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			5,867.00
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			1,373.49
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			7,240.49
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,832.50
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			1,936.11
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			604.72
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,540.83

County: 39 Powell  
District: 0720 Avon Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	8,407.83
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	68,900.23
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	3,851.64
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	835,836.00
d.	Tax Year 2000 County Taxable Value .....	11,706,725.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	47
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	754
	High School .....	326
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	452.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	17.78
b.	County Retirement Mill Value per AN	
	Elementary .....	15.53
	High School .....	35.91
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 39 Powell**

**District: 0721 Gold Creek Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 GOLD CREEK K-6	6	18,540.00	22,575.00
<b>2. * DIRECT STATE AID</b>			18,378.40
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			37,528.21
* b. Maximum Budget Limit			46,202.13
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			49,764.62
* b. FY 2000-2001 Maximum Budget			61,478.76
* c. FY 2000-2001 ANB			10
* d. FY 2000-2001 Adopted General Fund Budget			53,855.19
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			4,090.57
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			704.04
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			2,544.71
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			3,248.75
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			219.90
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			232.33
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			72.57
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			304.90

County: 39 Powell

District: 0721 Gold Creek Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 1,008.94

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 19,824.83

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 1,482.89

c. Tax Year 2000 District Taxable Value  
Elementary ..... 1,301,807.00

d. Tax Year 2000 County Taxable Value ..... 11,706,725.00

e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 10

f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 754  
High School ..... 326

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 0.00

b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 130.18

b. County Retirement Mill Value per AN  
Elementary ..... 15.53  
High School ..... 35.91

c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78